

ADDITIONAL INFORMATION

A major group needs a certain amount of pages to report on its operations and its strategic plans. The new accounting standards also impose additional reporting requirements. The following section contains information aimed at helping you find your way around this Report and providing a more complete picture of ThyssenKrupp. Should you have any further questions, our press and investor relations teams will be happy to help.

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SHOULDN'T WE ALL HAVE THE COURAGE TO EXPERIMENT MORE?

ADDRESS BOTH SIDES OF THE POSTCARD TO TWO DIFFERENT PEOPLE. ATTACH A STAMP TO EACH SIDE.
NOW WAIT AND SEE WHO RECEIVES IT.

SHOULDN'T WE ALL HAVE THE COURAGE TO EXPERIMENT MORE?

MULTI-YEAR OVERVIEW

ThyssenKrupp Group million €

		Year ending Sept. 30, 2002 ¹	Year ending Sept. 30, 2003 ¹	Year ending Sept. 30, 2004 ¹	Year ending Sept. 30, 2005	Year ending Sept. 30, 2006
Earnings situation (based on continuing operations)						
Net sales	million €	35,928	33,487	37,303	42,927	47,125
Gross margin	million €	6,329	5,962	6,648	7,252	7,985
EBITDA	million €	2,576	2,350	3,036	3,809	4,700
EBIT	million €	1,040	963	1,683	2,250	3,044
Income from continuing operations before taxes (EBT)	million €	764	800	1,477	1,677	2,623
Net income	million €	215	552	904	1,079	1,704
Earnings per share (income from continuing operations)	€	1.12	1.18	1.67	0.85	3.24
Earnings per share	€	0.42	1.09	1.81	2.08	3.24
Gross margin	%	17.6	17.8	17.8	16.8	16.9
EBITDA margin	%	7.2	7.0	8.1	8.9	10.0
EBIT margin	%	2.9	2.9	4.5	5.2	6.5
EBT margin	%	2.1	2.4	4.0	3.9	5.6
Return on equity (before taxes)	%	9.2	10.4	17.7	21.1	29.4
Personnel expense per employee	€	50,761	49,534	50,116	48,349	49,879
Sales per employee	€	194,391	194,005	215,553	235,955	252,609
Assets situation						
Non-current assets	million €	17,258	16,834	16,331	15,250	15,054
Current assets	million €	13,898	13,367	14,810	20,071	20,676
Total assets	million €	31,156	30,201	31,141	35,301	35,730
Total equity	million €	8,287	7,671	8,327	7,944	8,927
Liabilities	million €	22,869	22,530	22,814	27,357	26,803
Accrued pension and similar obligations	million €	7,065	7,401	7,221	8,994	8,111
Gross financial liabilities non-current	million €	—	—	3,618	3,224	2,946
Gross financial liabilities current	million €	—	—	652	1,776	858
Gross financial liabilities non-current/current	million €	5,683	4,948	4,270	5,000	3,804
Trade accounts payable	million €	3,128	3,075	3,678	4,048	4,729
Equity ratio	%	26.6	25.4	26.7	22.5	25.0
Gearing	%	57.2	55.2	34.0	2.2	(8.4)
Inventory turnover	days	60.1	62.7	61.2	58.0	56.6
Average collection period	days	53.6	57.6	56.3	58.3	56.5

¹ key figures relating to earnings situation, assets situation, value management, cash flow/capital expenditures up to and incl. fiscal year 2003/2004 are based on US GAAP

ThyssenKrupp Group million €

		Year ending Sept. 30, 2002 ¹	Year ending Sept. 30, 2003 ¹	Year ending Sept. 30, 2004 ¹	Year ending Sept. 30, 2005	Year ending Sept. 30, 2006
Value management						
Capital employed (average)	million €	21,002	19,530	18,870	18,388	17,056
ROCE	%	7.0	7.2	12.0	14.4	17.9
Weighted average cost of capital (WACC)	%	9.0	9.0	9.0	9.0	9.0
TKVA	million €	(414)	(352)	572	997	1,510
Steel	million €	(533)	(255)	226	600	913
Stainless ²	million €	—	—	—	68	199
Automotive	million €	(137)	3	100	(43)	(331)
Technologies	million €	22	(68)	27	(220)	316
Elevator	million €	208	241	250	244	264
Services	million €	(107)	(166)	105	57	294
Cash flows/investments						
Operating cash flows	million €	2,454	2,027	2,559	2,351	3,467
Cash flows from investments	million €	(1,768)	(1,589)	(1,712)	(1,559)	(2,040)
Cash flows from disposals	million €	1,222	420	733	2,480	344
Free cash flow (before dividend)	million €	1,908	858	1,580	3,272	1,771
Cash flows from financing activities	million €	(2,177)	(1,064)	(865)	(3)	(2,012)
Investments	million €	1,777	1,604	1,734	1,903	2,077
Cash and cash equivalents	million €	941	713	1,437	4,823	4,551
Net financial liabilities	million €	4,742	4,235	2,833	177	(747)
Internal financing capability		4.5	1.7	2.6	(2.6)	2.0
Debt to cash flow ratio		1.9	2.1	1.1	0.1	—
ThyssenKrupp AG						
Net income	Mio €	258	406	301	920	1,118
Dividend payout	Mio €	206	249	299	412 ³	489 ⁴
Dividend per share	€	0.40	0.50	0.60	0.80 ³	1.00 ⁴

¹ key figures relating to earnings situation, assets situation, value management, cash flow/capital expenditures up to and incl. fiscal year 2003/2004 are based on US GAAP

² until 2003/2004 included in Steel

³ incl. €0.10 special dividend

⁴ proposal to the Annual General Meeting

OTHER DIRECTORSHIPS HELD BY EXECUTIVE BOARD MEMBERS

DR.-ING. EKKEHARD D. SCHULZ

Chairman

- AXA Konzern AG*
- Bayer AG*
- MAN AG (Chair) *
- RAG AG (Vice Chair)
- RWE AG*
- RAG Beteiligungs-GmbH (Vice Chair)

Within the Group:

- ThyssenKrupp Automotive AG (Chair)
- ThyssenKrupp Elevator AG (Chair)
- ThyssenKrupp Services AG (Chair)

DR. ULRICH MIDDELMANN

Vice Chairman

- Commerzbank AG*
- E.ON Ruhrgas AG
- LANXESS AG*
- LANXESS Deutschland GmbH
- RAG AG
- Hoberg & Driesch GmbH (Chair)
- RAG Beteiligungs-GmbH

Within the Group:

- ThyssenKrupp Stainless AG (Chair)
- ThyssenKrupp Steel AG (Chair)
- ThyssenKrupp Technologies AG (Chair)
- Grupo ThyssenKrupp s.A. (Spain)
- ThyssenKrupp Acciai Speciali Terni S.p.A. (Italy)
- ThyssenKrupp (China) Ltd. (PR China)

DR. OLAF BERLIEN

Within the Group:

- ThyssenKrupp Automotive AG
- ThyssenKrupp Marine Systems AG (Chair)
- ThyssenKrupp Services AG
- Berco S.p.A. (Italy, President)
- ThyssenKrupp (China) Ltd. (PR China, Chairman)

EDWIN EICHLER

Within the Group:

- ThyssenKrupp Elevator AG
- ThyssenKrupp (China) Ltd. (PR China)

GARY ELLIOTT

Within the Group:

- ThyssenKrupp Stainless AG
- Grupo ThyssenKrupp s.A. (Spain)
- ThyssenKrupp (China) Ltd. (PR China)
- ThyssenKrupp Dongyang Elevator Co., Ltd. (Korea)
- ThyssenKrupp Elevator Americas Corp. (USA, Chairman)
- ThyssenKrupp Elevator Asia Pacific Ltd. (PR China)
- ThyssenKrupp Elevator Southern Europe, Africa & Middle East, s.L. (Spain)

JÜRGEN H. FECHTER

Within the Group:

- ThyssenKrupp Nirosta GmbH (Chair)
- ThyssenKrupp Technologies AG
- ThyssenKrupp VDM GmbH (Chair)
- Grupo ThyssenKrupp s.A. (Spain)
- Shanghai Krupp Stainless Co., Ltd. (PR China, Vice Chairman)
- ThyssenKrupp Acciai Speciali Terni S.p.A. (Italy, President)
- ThyssenKrupp (China) Ltd. (PR China)
- ThyssenKrupp Mexinox s.A. de c.v. (Mexico, Chairman)

DR. A. STEFAN KIRSTEN

Within the Group:

- ThyssenKrupp Automotive AG
- ThyssenKrupp Elevator AG
- ThyssenKrupp Marine Systems AG
- ThyssenKrupp Reinsurance AG (Chair)
- ThyssenKrupp Steel AG
- ThyssenKrupp Budd Company (USA)
- ThyssenKrupp Risk and Insurance Services GmbH (Chair)

DR.-ING. KARL-ULRICH KÖHLER

- BASF Coatings AG
- Bürgerstiftung Duisburg gem. AG (Chair)
- Hüttenwerke Krupp Mannesmann GmbH (Vice Chair)

- ANSC-TKS Galvanizing Co., Ltd. (PR China, Vice Chairman)

- Steel 24-7 n.v. (Belgium)

Within the Group:

- Eisen- und Hüttenwerke AG (Chair)
- Hoesch Hohenlimburg GmbH (Chair)
- Rasselstein GmbH (Chair)
- ThyssenKrupp Automotive AG
- ThyssenKrupp CSA Companhia Siderúrgica (Brazil)

RALPH LABONTE

- Zoo Duisburg AG
- PEAG Personalentwicklungs- und Arbeitsmarktagentur GmbH (Chair)

Within the Group:

- Polysius AG
- Rothe Erde GmbH
- ThyssenKrupp Automotive AG
- ThyssenKrupp Marine Systems AG
- ThyssenKrupp Steel AG
- Berco S.p.A. (Italy)

DR.-ING. WOLFRAM MÖRSDORF

- GETRAG Getriebe- und Zahnradfabrik Hermann Hagenmeyer GmbH & Cie. KG
- INPRO Innovationsgesellschaft für fortgeschrittene Produktionssysteme in der Fahrzeugindustrie mbH

Within the Group:

- ThyssenKrupp Bilstein Suspension GmbH (Chair)
- ThyssenKrupp Drauz Nothelfer GmbH (Chair)
- ThyssenKrupp Services AG
- ThyssenKrupp Budd Company (USA, Chairman)
- ThyssenKrupp (China) Ltd. (PR China)
- ThyssenKrupp Fabco Corp. (Canada)
- ThyssenKrupp Presta AG (Liechtenstein)
- ThyssenKrupp Sofiedit s.A.s. (France, Chair)
- ThyssenKrupp Waupaca, Inc. (USA)

○ Membership of statutory supervisory boards within the meaning of Art. 125 of the German Stock Corporation Act (AktG) (as of September 30, 2006)

* Exchange-listed company

○ Membership of comparable German and non-German control bodies of business enterprises within the meaning of Art. 125 of the German Stock Corporation Act (AktG) (as of September 30, 2006)

OTHER DIRECTORSHIPS HELD BY SUPERVISORY BOARD MEMBERS

PROF. DR. H.C. MULT. BERTHOLD BEITZ, ESSEN
Honorary Chairman
Chairman of the Board of Trustees of the
Alfried Krupp von Bohlen und Halbach
Foundation

PROF. DR. GÜNTER VOGELANG, DÜSSELDORF
Honorary Chairman

DR. GERHARD CROMME, ESSEN
Chairman
Former Chairman of the Executive Board of
ThyssenKrupp AG

- Allianz AG
- Axel Springer AG
- Deutsche Lufthansa AG
- E.ON AG
- Siemens AG
- BNP Paribas S.A. (France)
- Compagnie de Saint-Gobain (France)
- Suez S.A. (France)

BERTIN EICHLER, FRANKFURT/MAIN
Vice Chairman
Member of the Executive Committee of the
German Metalworkers' Union (IG Metall)

- BGAG Beteiligungsgesellschaft der
Gewerkschaften GmbH (Chair)
- BMW AG

MARKUS BISTRAM, DINSLAKEN
Trade union secretary at the Düsseldorf
branch office of IG Metall

- Georgsmarienhütte Holding GmbH

Within the Group:

- ThyssenKrupp Automotive AG

HEINRICH HENTSCHEL, EMDEN
Technical clerk/Hydrostatics
Member of the Works Council of
Nordseewerke GmbH

PROF. JÜRGEN HUBBERT, SINDELFINGEN
Former member of the Executive Board of
DaimlerChrysler AG

- Häussler Group (Advisory Board Chair)
- Österreichische Industrieholding AG
(Austria, Vice Chair)
- TÜV Süddeutschland Holding AG
(Member of Stockholder Committee)

KLAUS IX, SIEK
Fitter
Chairman of the Works Council of
ThyssenKrupp Fahrtreppen GmbH

Within the Group:

- ThyssenKrupp Elevator AG
- ThyssenKrupp Fahrtreppen GmbH

HÜSEYİN KAVVESOĞLU, MAXDORF
Foreman
Chairman of the Works Council Union
of ThyssenKrupp Services

Within the Group:

- ThyssenKrupp Industrieservice GmbH
- ThyssenKrupp Services AG

○ Membership of statutory supervisory boards within the meaning of Art. 125 of the German Stock Corporation Act (AktG) (as of September 30, 2006)

○ Membership of comparable German and non-German control bodies of business enterprises within the meaning of Art. 125 of the German Stock Corporation Act (AktG) (as of September 30, 2006)

DR. MARTIN KOHLHAUSSEN, BAD HOMBURG

Chairman of the Supervisory Board of Commerzbank AG

- Bayer AG
- Commerzbank AG (Chair)
- Hochtief AG (Chair)

DR. HEINZ KRIWET, DÜSSELDORF

Former Chairman of the Executive Board of Thyssen AG

- Dresdner Bank AG

DR.-ING. KLAUS T. MÜLLER, DORTMUND

Team coordinator, quality management and process technology at ThyssenKrupp Steel AG

PROF. DR. BERNHARD PELLENS, BOCHUM

Professor of Business Studies and International Accounting, Ruhr University Bochum

DR. HEINRICH V. PIERER, ERLANGEN

Chairman of the Supervisory Board of Siemens AG

- Deutsche Bank AG
- Hochtief AG
- Münchener Rückversicherungs-Gesellschaft AG
- Siemens AG (Chair)
- Volkswagen AG

DR. KERSTEN V. SCHENCK, BAD HOMBURG

Attorney and notary public

- Praktiker Bau- und Heimwerkermärkte AG (Chair)
- Praktiker Bau- und Heimwerkermärkte Holding AG (Chair)

PETER SCHERRER, BRUSSELS

General Secretary of the European Metalworkers' Federation

- Adam Opel GmbH
- Opel Powertrain GmbH

THOMAS SCHLENZ, DUISBURG

Shift foreman

Chairman of the Group Works Council of ThyssenKrupp AG

- PEAG Personalentwicklungs- und Arbeitsmarktagentur GmbH

Within the Group:

- ThyssenKrupp Services AG

DR. HENNING SCHULTE-NOELLE, MUNICH

Chairman of the Supervisory Board of Allianz SE

- Allianz AG (Chair)
- E.ON AG
- Siemens AG

WILHELM SEGERATH, DUISBURG

Automotive bodymaker

Chairman of the General Works Council of ThyssenKrupp Steel AG and Chairman of the Works Council Union of ThyssenKrupp Steel

CHRISTIAN STREIFF, NEUILLY SUR SEINE

Former President and Chief Executive Officer of Airbus SAS

- Ecole Nationale Supérieure des Mines de Paris (France)

GEROLD VOGEL, HAGEN

(since January 03, 2006)

Fitter

Chairman of the European Works Council of ThyssenKrupp AG
Within the Group:

- ThyssenKrupp Automotive AG

PROF. DR. GANG WAN, SHANGHAI

Professor of Automotive Engineering and President of Tongji University

WOLFGANG BOCZEK resigned from the Supervisory Board at the close of November 30, 2005. At this date he held the following directorship:

- ThyssenKrupp Automotive AG

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GLOSSARY

A		M
Average collection period Trade accounts receivable divided by sales, multiplied by 360 (the lower the ratio, the faster customers pay)	Equity ratio Ratio of total equity to balance sheet total (the higher the ratio, the lower the indebtedness)	Mid Term Incentive Plan (MTI) Mid-term variable compensation for executive board members and other selected executives through stock rights.
C	F	O
Capital employed Interest-bearing invested capital	Fair disclosure Disclosure of all information to all stakeholders of an exchange-listed company at the same time	One-stop shopping Delivery of all products and services from one source
Operating cash flows Cash receipts/payments, unless caused by investing or financing activities	First-stage processing Initial processing of materials in service centers (e.g. blanking, surface treatment)	R
Corporate governance Designation in international parlance for company management and company controlling focused on responsible, long-term value creation	Free cash flow (before dividend) Operating cash flows less cash flows from investing activities	Rating Ratings are used to assess the future ability of a company to meet its payment obligations on time and in full. They are based on an analysis of quantitative and qualitative factors, including an evaluation of the company's business and financial risk profile.
Cost of capital Strategically defined minimum return required by capital providers	Fuel cell propulsion system Air-independent propulsion system, e.g. for submarines, in which electrical energy is generated directly from hydrogen and oxygen	ROCE Return on capital employed
Cross selling Selling additional related products or services to an existing customer	G	S
D	Gearing Ratio of financial liabilities to total equity (the lower the ratio, the higher the share of total equity in the interest-bearing capital employed)	Slab Compact block of crude steel as starting product for sheet or strip
DAX Deutscher Aktien-Index (German Stock Index), compiled by Deutsche Börse. The index reflects the performance of the 30 largest and strongest-selling German stocks, including ThyssenKrupp stock	Gross income Net sales less cost of sales	Sport utility vehicle Vehicle suitable for on-road and off-road driving
Declaration of Conformity Declaration by executive board and supervisory board in accordance with Art. 161 Stock Corporation Act (AktG) on the implementation of the recommendations of the Government Commission on the German Corporate Governance Code	I	Supply chain management Integrated planning, control and monitoring of all logistics activities in a supply chain
Delisting Full or partial withdrawal of a stock corporation from the stock exchange, e.g. withdrawal of listing on a foreign stock exchange	Internal financing strength Ratio of operating cash flows to cash flows from investing activities	T
Downstream activities Further processing operations carried out on flat steel to add value, e.g. coating, steel service center operations, production of tailored blanks	International Financial Reporting Standards (IFRS) The standard international accounting rules are intended to make company data more comparable. Under an EU resolution, accounting and reporting at exchange-listed companies must be done in accordance with these rules.	Tailored blank Metal blank comprising individual steel sheets of different grade, gauge and finish which are welded together and are suitable for deep drawing
E	Inventory turnover Inventories divided by sales, multiplied by 360 (the lower the ratio, the faster the inventory turnover)	ThyssenKrupp best Program to improve efficiency in all areas of the company. Best stands for "business excellence in service and technology"
EBIT Earnings before interest, taxes	Investment grade A rating is expressed in a combination of alpha-numeric symbols and represents a company's credit standing as assessed by the rating agency. Ratings can be roughly divided into two categories: "Investment grade" (adequate protection) and "Non-investment grade" (speculative).	ThyssenKrupp Value Added (TKVA) Central indicator for value-based management, comparing earnings before taxes and interest with cost of capital
EBITDA Earnings before interest, taxes, depreciation and amortization	L	V
EBT Earnings before taxes	Long Term Management Incentive Plan (LTMi) Scheme awarding stock appreciation rights to Group executives as a capital-market oriented compensation element. The value of the stock appreciation rights is linked to the performance of ThyssenKrupp stock and the Dow Jones STOXX	Volatility Intensity of price fluctuations of a stock, currency or bulk commodity compared to the market development
E-procurement Purchasing materials using modern electronic media, particularly the internet		

LIST OF ABBREVIATIONS

C
CESR Committee of European Securities Regulators
CGU Cash Generating Unit
CSR Corporate Social Responsibility
D
DBO Defined Benefit Obligation
DEHSt German emissions trading office
DJ STOXX Dow Jones STOXX
DRS German Accounting Standard
DSR German Accounting Standards Board
E
EPS Earnings per share
ESMT European School of Management and Technology
H
HGB German Commercial Code
I
IAS International Accounting Standard
IASB International Accounting Standards Board
IFRIC International Financial Interpretations Committee
IFRS International Financial Reporting Standards
K
KonTraG German Law on Control and Transparency in Business
L
LTMI Long Term Management Incentive plan

M
MitbestG German Codetermination Law
MTI Mid Term Incentive plan
P
PoC Percentage of Completion
R
ROCE Return on Capital Employed
S
SFAS Statement of Financial Accounting Standards
SIC Standing Interpretations Committee
SPE Special Purpose Entity
T
TKVA ThyssenKrupp Value Added
U
US GAAP United States Generally Accepted Accounting Principles
V
VorstOG Management Compensation Disclosure Act
W
WACC Weighted Average Cost of Capital
WpHG German Securities Trading Act

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Forward-looking statements

This document contains forward-looking statements that reflect management's current views with respect to future events. Such statements are subject to risks and uncertainties that are beyond ThyssenKrupp's ability to control or estimate precisely, such as future market and economic conditions, the behavior of other market participants, the ability to successfully integrate acquired businesses and achieve anticipated synergies and the actions of government regulators. If any of these or other risks and uncertainties occur, or if the assumptions underlying any of these statements prove incorrect, then actual results may be materially different from those expressed or implied by such statements. ThyssenKrupp does not intend or assume any obligation to update any forward-looking statements to reflect events or circumstances after the date of these materials.

2007/2008 dates

January 19, 2007
Annual General Meeting

January 22, 2007
Payment of dividend for the 2005/2006 fiscal year

February 13, 2007
Interim report
1st quarter 2006/2007 (October to December)
Conference call with analysts and investors

May 11, 2007
Interim report
2nd quarter 2006/2007 (January to March)

May 15, 2007
Analysts' and investors' meeting

August 10, 2007
Interim report
3rd quarter 2006/2007 (April to June)
Conference call with analysts and investors

December 04, 2007
Annual press conference
Analysts' and investors' meeting

January 18, 2008
Annual General Meeting

This report and the financial statements of ThyssenKrupp AG are available in German and English; both versions can be downloaded from the internet at www.thyssenkrupp.com. An interactive online version of the report for the media is also available on our website.

On request, we would be pleased to send you further copies of this report and additional information on the ThyssenKrupp Group free of charge.
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